

Progress of work of various Plan & Non Plan schemes being executed by CE's Department during the month of September 2021 is indicated below:

ANNEXURE -I

Sr. No.	Name of the Scheme	Sanctioned Cost(Rs. in lakhs)	Date of		% of Progress	contribution of Fund Pattern	Remarks
			Comm.	Schd. Comp.			
PROGRESS OF PLAN SCHEMES							
1	Construction of four lane road from Varunapuri junction to Sada junction including flyover from gate No.9. Balance 5.2 kms. Chainage Km. 13.10 to Km. 18.30 of NH 17 B from Varunapuri junction to Sada junction & flyover from Gate No.9 to NH 17B	54600	14.10.2015	<u>13.10.2018</u>	79%	1)NHA 28.5% (Rs.113.42cr) 2)Govt of Goa 37.18% (Rs.147.60cr) 3) MPT 34.25% (Rs.136.00cr)	1) Letter of Award issued to M/s Gammon India Engineers & contractors Limited on 28.09.2015 at a cost of Rs. 397.00 Crores. 2)Physical work completed so far is 79%. 3) The progress of work slowed down due to pending decision of change in scope .4)MPRCL Board has confirmed approval of change of Scope item vide their letter dated 04.08.2021 5)New Escrow account opening between PWD-Goa and M/s GERPL is in process for monitoring the release of Funds.
2	Capital dredging of the approach channel, turning circle, berths 5,6,7 and approaches for cape size vessels at Mormugao Port,	38000	01.01.2016	<u>15.06.2016</u>	64%	MPT taken loan from NMPT-Rs 50cr JNPT---Rs 25cr	1) NGT squashed EC on 02/09/2016 2) Work terminated by DCI on 18/11/2016 3) EAC Recommendation dated 28/01/2020 for issue of fresh EC is pending before MoEF & CC due to non Finalisation of Coastal Zone Management Plan (CZMP)

PLAN WORKS UNDER SAGARMALA

Sr. No.	Name of the Scheme	Sanctioned Cost(Rs. in lakhs)	Date of		% of Progress	contribution of Fund Pattern	Remarks
			Comm.	Schd. Comp.			
1	Development of circulating road and Gate complex for ease of movement of Breake/Bulk cargo duly connecting the 4-lane road landing inside Berth No11 at Mormugao Port .Balance work.	4012			58%	Sagarmala 50% Port-50%	1)The internal circulation Roads at Berth No10 &11 are linked to landing of Four lane Fly over and will be implemented only after the completion of Fly over. 2) Berth No 10 & 11 proposed for operation & Maintenance on PPP basis, hence Project is deferred till finalisation of above.
2	Construction of Fishing and Passanger Launch Jetty at Vasco Bay .	9600				For Fishing Jetty 1) Sagarmala 25% 2) M. O. Agricul-25% , 3) Govt. of Goa, 25% 4) Port-25% . For Passanger Launch Jetty 1) Sagarmala, 2) 50% Port- 50% .	1)Appointed , IIT, Chennai consultant for preparation of EPC Tender for Rs.65 .00 Lakhs vide work order No CE/WkS-859/5142 DTD 14.11.2017. 2) 75% of the assignment completed . Balance assignment will be taken up only after CRZ & EC Clearance.
3	Second Full Rake Wagon Handling Railway line No Rd 8A	991				Sagarmala- 50% Port- 50%	
	(A) Extension of line No 8		15.04.18	26.09.19	100%		Work Completed
	(B)"Part B" Paving of Platform alongside of 2 nd Full Rake line No Rd 8A		13.11.20	18.05.21	90%		1) Work awarded to M/s Umrah Construction & Engineer Pvt Ltd on 29/10/2020. Work is nearing completion.
4	Construction of an Up Ramp at MPT Railway Yard, Baina.	2613	----	----	----	Sagarmala-50% Port- 50%	1) Project Management Committee Services (PMC) Work awarded to M/s TPF EPL on 17.02.21 for implementation of project on EPC 2)MoPSW approved DPR and sanctioned the project under Sagarmala Scheme. 3) Tender is discharged due to non inclusion of OM from DPIIT (Ministry of Trade &Commerce). Fresh Tender now on sale from 27.09.2021 and bid opening date 19.10.2021.
5	Construction of 12m wide concrete road connecting berth no. 5,6,7,8 & 9 to new entry/exit gate.	1152	----	----	-----	Sagarmala-50% Port- 50%	1)MoPSW approved DPR and sanctioned the project under Sagarmala Scheme. 2) Tender discharge on 15/09/21 due to technical reason. 3)Fresh Tender invited on 28/09/21 . 4) Technical cover openind is on 19/10/21.

PROJECTS UNDER TOURISM (MOT)							
Sr. No.	Name of the Scheme	Sanctioned Cost(Rs. in lakhs)	Date of		% of Progress	contribution of Fund Pattern	Remarks
			Comm.	Schd. Comp.			
1	Deepening of cruise Berth for facilitating Biggersize vesses. Improvement to Immigration Office.	1316	--	--	--	MOT-100%	1) 50% of overall project work completed balance work for deepening will be taken up after obtaining CRZ & EC. 2) Pending before GCZMA due to non finalisation of CZMP by Goa State.
	a) Providing Immigration Facilities and ancillary works		03.04.2019	<u>02.07.2019</u>	100%		
	(b) Providing & Fixing 8 Nos, 150T Bollards		10.07.2019	<u>22.09.2019</u>	100%		
	(c)Providing & Fixing 1300 SCN Reverse Cone Fenders at Cruise Berth.		18.11.2019	<u>18.03.2021</u>	100%		
	(d) Deepening of cruise Berth upto depth of 12m		--	--	--		
2	Development of International & Domestic Cruise Terminal & other allied facilities at Mormugao Port	10172					
	(a)Appointment of Consultant for Techno Economic Feasibility for International and Domestic Cruise Terminals, Ropax, Ferry and Other allied activities at Mormugao Port		15.07.2019	-----	90.00%	--	1)Board vide resolution No167 dtd 19.09.2019 approved DPR, SFC, RFP& DCA for the project 2)DIB/ SFC proposal approved by MoPSW on 23.04.2020. 3)MoPSW approved the project in principle for implementation on EPC /PPP-O&M mode 4)Revised SFC for PPP-O&M mode submitted to MOS on 22.07.2021. 5)Approval for SFC for PPP O&M mode received on 28.09.2021.
	(b)Appointment of Architectural cum Engineering Design Consultancy Firm for setting up of International and Domestic Cruise Terminal & other Allied facilities.		22.07.2019	-----	60%	--	1) Work Order issued on 07.04.2021 for appointment of Cochin Port Trust as Project Management Consultant (PMC) for execution and management of the project in EPC mode. 2)Cochin Port has published NIT for EPC work on 22-06-2021. Tender opening with the extended date of opening scheduled on 18-09-2021. Till the due date of opening 9 bids have been received. Evaluation of technical cover is under process.
WORKS UNDER INLAND WATER AUTHORITY(IWAI)							
1	Floating Jetty at River Mandovi &Chapora river (for IWAI) .(Four Nos Floating Jetty on EPC basis	960	04.04.2019	02.02.2020	77%	100% by IWAI	Work is in Progress.