

Progress of work of various Plan & Non Plan schemes being executed by CE's Department during the month of December 2020 is indicated below:

ANNEXURE -II

Sr. No.	Name of the Scheme	Sanctioned Cost Original Revised(Rs. in lakhs)	Date of		% of Progress	Funding Agencies & Pattern	Remarks
			Comm.	Schd. Comp.			
				Rev. Comp			
PROGRESS OF PLAN SCHEMES							
1	Construction of four lane road from Varunapuri junction to Sada junction including flyover from gate No.9. Balance 5.2 kms. Chainage Km. 13.10 to Km. 18.30 of NH 17 B from Varunapuri junction to Sada junction & flyover from Gate No.9 to NH 17B	39700	14.10.2015	<u>13.10.2018/</u> <u>31.01.2021</u>	79%	NHAI 28.5% Govt of Goa 37.18% MPT 34.25% (grants of Rs 187 Cr from Ministry of Shipping)	Letter of Award has been issued to M/s Gammon India Engineers & contractors Limited on 28.09.2015 at a cost of Rs. 397.00 Crores by state PWD who is executing the project on EPC mode wherein Mormugao Port and NHAI will be sharing the cost except the elevated portion of road near Baina beach which will be borne by State govt. Work order is issued on 14.10.2015 . Work is very slow as the contractor is requesting for pending payment of Change of Scope which came up during the progress of the work and is pending for decision from NHAI & PWD. Hence work is proceeding at slow pace.
2	Capital dredging of the approach channel, turning circle, berths 5,6,7 and approaches for cape size vessels at Mormugao Port,	38000	01.01.2016	<u>15.06.2016</u> <u>31.12.2017</u>	64%	MPT taken loan from NMPT- - Rs 50cr JNPT---Rs 25cr	Work terminated by D.C.I. on 18/11/2016. EC & CRZ awaited .

PLAN WORKS UNDER SAGARMALA

1	Development of circulating road and Gate complex for ease of movement of Breake/Bulk cargo duly connecting the 4-lane road landing inside Berth No11 at Mormugao Port	4012				Sagarmala 50% Port-50% grant received Rs 15.30L	
	a) Phase1	1744 (Phase -I)	27.09.2017	<u>27.02.2018</u>	100%		Phase -I for Rs17.44 Cr for Development of Road/ Circulations & Paving of areas . Work completed on 27.02.2018
	b) Phase -II	2268	--	--	--		Work of Asphaltting for Rs1.99 Cr completed ,and balance will be taken up after completionof 4 lane Fly over landing.
2	Construction of Fishing and Passanger Launch Jetty at Vasco Bay . A) Appointment of Consultant for Preparation of DBR,BOQ/Tender .	76.7	17.11.2017	16.11.2019	75%	Proposed 50% Sagarmala, 50% Port	Work order issued to M/s IIT M Chennai. Work order No CE/WKS-859/5142 DTD 14.11.2017.. Draft DBR submitted on 24.12.2017. Draft BOQ submitted in August 2018. Revised BOQ submitted in April2019.
3	Development of POL Berth at Vasco Bay A) Appointment of Consultant for Preparation of DBR,BOQ/Tender	65	30.12.2017	29.12..2019	75%	Proposed 50% Sagarmala, 50% Port	Work order issued to M/s IIT M Chennai. Work order No CE/WKS-859/5966 DTD 27.12.2017 .Work is in Progress. DBR submitted on 13.02.2018. Draft DBR on Fire Fighting system submitted in August 2018.
4	Second Full Rake Wagon Handling Railway line No Rd 8A	991				Proposed 50% Sagarmala, 50% Port .Proposal submitted on 20.07.2018 .	
	(A) Extension of line No 8	132	15.04.18	26.09.19	100%		Work Completed
	(B)"Part B" Paving of Platform alongside of 2 nd Full Rake line No Rd 8A	859	--	--	--		Work re-tendered and awarded to M/s Umrah Construction & Engineer Pvt Ltd on 29/10/2020 .

PROJECTS UNDER TOURISM (MOT)							
1	Deepening of cruise Berth for facilitating Biggersize vesses. Improvement to Immigration Office.	1316	--	--	--		
	a) Providing Immigration Facilities and ancillary works	176	03.04.2019	<u>02.07.2019/</u> <u>15.11.2019</u>	100%	100% by MOT received, grants 1st Installment received is Rs 6582L	Work completed on 31.10.2019 .
	(b1) Providing & Fixing 8 Nos, 150T Bollards	15.44	10.07.2019	<u>22.09.2019</u>	100%		work completed
	(b2)Providing & Fixing 1300 SCN Reverse Cone Fenders at Cruise Berth.	244	14.03.2020	<u>15.11.2019</u>			Work completed in December 2020.
2	(b3) Deepening of cruise Berth upto depth of 12m	880.56	--	--	--		This work will be taken up after obtaining CRZ & EC. Public Hearing held on 5 th & 6 th Oct2018 & 8th Oct'2018.The application is submitted to GCZMA in March 2019 for obtaining CRZ clearance.
3	Appointment of Consultant for Techno Economic Feasibility for International and Domestic Cruise Terminals, Ropax, Ferry and Other allied activities at Mormugao Port	52.9	15.07.2019	-----	90.00%	--	During the review meeting held On 1st Oct 2020 by secretary (Shipping), directed MPT to get two to three models prepared for thr restructuring of the entire Cruise Terminal project on PPP basis. The various options were discussed on 20.10.2020.through VC & the comments of Niti Aayog ias awaited for taking the project further. Subsequent to the meeting an asset monetization taken by CEO, Niti Aayog on 18.11.2020, a self contained proposal with the options already explained and also the best option considered viable for the project as per MPT is sent to the ministry on 21.11.2020. Decision from ministry is awaited.
4	Appointment of Architectural cum Engineering Design Consultancy Firm for setting up of International and Domestic Cruise Terminal & other Allied facilities.	252	22.07.2019	-----	60%	--	Board vide resolution No 42 of 10.08.2020 has deferred the award of work for appointment of CPSU for execution & management of the Project. Further action will be taken only after ministry decision regarding the best option is granted.
WORKS UNDER INLAND WATER AUTHORITY(IWAI)							
1	Floating Jetty at River Mandovi &Chapora river (for IWAI) .(Four Nos Floating Jetty on EPC basis	960	04.04.2019	02.02.2020	50%	100% by IWAI	Work order issued to the lowest contractor M/s Marinetek India . Pvt Ltd , Bombay vide work order No CE/WKS/896/2019/6556 dated 28.02.2019 .One Floating jetty at COP office completed and commissioned on 21.02.2020.The 6nos pontoons cast for the Jetty at Old -Goa were transported to Gujarat for the for water Dromes project under the directions from MOS. Additional 6 nos. pontoons were also cast for Gujarat work. Work of water dromes at Gujarat is completed and inaugurated on 31.10.2020. Presently casting of pontoons for Goa jetties is under progress.