

TRAFFIC PROJECTION AT BERTH NO. 10 & 11 FROM YEAR 2016-17 TO 2025-26

(Qty.in lakh tonnes)

SR.	COMMODITIES	Cargo Handled		2016-17 (Projected traffic :10% rise over the achieved traffic during 2015-16 as per RFD)	2017-18 (8% rise over 2016- 17)	2018-19 (6 % rise over 2017-18)	2019-20 (5% rise over 2018- 19)	2020-21 (5% rise over 2019- 20)	2021-22 (5% rise over 2020- 21)	2022-23 (5% rise over 2021- 22)	2023-24 (5% rise over 2022- 23)	2024- 25 (5% rise over 2023- 24)	2025-26 (5% rise over 2024- 25)
		2014-15	2015-16										
A.	EXPORTS												
	BAUXITE	2.67	2.10	2.31	2.49	2.64	2.77	2.91	3.06	3.21	3.37	3.54	3.72
	CONTAINER CARGO	1.72	1.36	1.50	1.62	1.72	1.80	1.89	1.98	2.08	2.19	2.30	2.41
	H.R.COIL	16.25	8.41	9.26	10.00	10.6	11.13	11.69	12.28	12.89	13.53	14.21	14.91
	PIG IRON	2.64	3.07	3.38	3.65	3.87	4.06	4.27	4.49	4.71	4.94	5.19	5.45
	GRANITE	3.03	3.13	3.44	3.72	3.94	4.13	4.35	4.57	4.8	5.04	5.3	5.57
	ALUMINA	0.21	0.21	0.23	0.25	0.27	0.28	0.29	0.30	0.32	0.34	0.36	0.38
	OTHERS	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
	TOTAL EXPORTS	26.52	18.29	20.13	21.74	23.05	24.18	25.41	26.69	28.02	29.42	30.91	32.45
B.	IMPORTS												
	CONTAINER CARGO	1.40	2.09	2.30	2.48	2.63	2.76	2.90	3.05	3.20	3.36	3.52	3.70

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	LIMESTONE	1.11	5.62	6.19	6.68	7.09	7.45	7.82	8.21	8.62	9.05	9.51	9.99
	IRON ORE/ PELLETS	1.54	3.95	4.35	4.70	4.98	5.23	5.49	5.77	6.06	6.37	6.69	7.03
	WOOD CHIPS	3.88	5.75	6.33	6.84	7.25	7.61	7.99	8.39	8.81	9.25	9.71	10.20
	NICKEL COBALT HYDROXIDE	0.14	0.13	0.14	0.15	0.16	0.17	0.18	0.19	0.2	0.21	0.22	0.23
	Other	-	0.57	0.63	0.68	0.72	0.76	0.8	0.84	0.88	0.92	0.97	1.02
	OTHER CARGO (HRCOILS & BENTONITE)	0.02	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
	TOTAL IMPORTS	8.09	18.16	20.00	21.59	22.89	24.04	25.24	26.51	27.83	29.22	30.68	32.23
	TOTAL TRAFFIC	34.61	36.45	40.13	43.33	45.94	48.22	50.65	53.20	55.85	58.64	61.59	64.68

NOTE : MPT will not guarantee any minimum cargo volume for weightment to the Operator. The above information may be relevant to be noted by the prospective tenderer.