

ANNEXURE-I

PROJECTION FOR STOCK ITEMS (2020-21 & 2021-22)

Sr No	Material	Material Description	Unit	Qty. Proj. for 2020-21 (Based on last 4 years consumption ave.)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
1	M02100100	Lock mortise 6Lev72m chrome2key alldoor	EA	5.75	1225.00	7043.75	5.87	1286.25	7543.86
2	M02102650	Padlock brass 7Lev 65mm 2key	EA	14.75	526.76	7769.71	15.05	553.10	8321.36
3	M02200020	Torch cutting No5 12"thk w3/64"nozsl	EA	1.00	5983.00	5983.00	1.02	6282.15	6407.79
4	M02200125	Dissolved Acetylene (C2H2) Gas	M3	98.67	205.92	20317.10	100.64	216.22	21759.61
5	M02200140	Oxygen (O2) Gas	M3	500.50	25.93	12977.97	510.51	27.23	13899.40
6	M02200150	Regulator 2stage2gauge fO2gas 0-10kg/cm2	EA	1.50	4296.00	6444.00	1.53	4510.80	6901.52
7	M02253520	Dust proofmask CLI wexhalation valve ISI	EA	539.50	29.75	16050.13	550.29	31.24	17189.68
8	M03301100	ISA5050Angle 50x50x6mm IS:2062 Gr A	TO	0.27	48000.00	13044.00	0.28	50400.00	13970.12
9	M03550050	Plate MS 5thk IS:2062	TO	0.13	46000.00	5750.00	0.13	48300.00	6158.25
10	M03600120	Sheet MS black plain1.25thk(18G)2.4x1.2m	KG	79.50	60.00	4770.00	81.09	63.00	5108.67
11	M05120240	Rope PPfibfilm 3st howlay 24D 220mL wMTC	M	110.00	50.50	5555.00	112.20	53.03	5949.41
12	M05120520	Rope PP fibfilm 8st 56D 7"cir 220mL wMTC	M	55.00	259.36	14264.80	56.10	272.33	15277.60
13	M06043010	Automatic Hydraulic DoorCloser ISI	EA	21.50	600.00	12900.00	21.93	630.00	13815.90
14	M06100510	PortlandCement Gr43 ISI 50Kg HDPEbag	EA	231.25	257.81	59618.56	235.88	270.70	63851.48
15	M07010020	Paint white flat synena 4 ltr pk	L	37.00	195.00	7215.00	37.74	204.75	7727.27
16	M07010030	Paint battleshipgrey 20 ltr pk	L	155.00	145.00	22475.00	158.10	152.25	24070.73
17	M07011130	Paint black synena in 1 ltr pk	L	50.25	198.00	9949.50	51.26	207.90	10655.91
18	M07012120	Paint signal red synena 4 ltr pk	L	26.00	211.00	5486.00	26.52	221.55	5875.51
19	M07014170	Paint golden yellow synena in 4 ltr pk	L	30.00	234.09	7022.70	30.60	245.79	7521.31
20	M07022210	Paint metal primer red oxide 20 ltr pk	L	110.00	80.00	8800.00	112.20	84.00	9424.80
21	M07022330	Paint super white shade fauto 1 ltr pk	L	18.00	369.76	6655.68	18.36	388.25	7128.23
22	M07030020	Paint RedPrimer 20ltrPack fMarine use	L	15.00	780.00	11700.00	15.30	819.00	12530.70
23	M07030030	Paint anti-corrosive black 20 ltr pk	L	45.00	108.00	4860.00	45.90	113.40	5205.06
24	M07055050	Paint oil bound distemper white 20 kg pk	KG	135.00	40.00	5400.00	137.70	42.00	5783.40
25	M07071010	Turpentine fgeneral painting	L	215.00	77.83	16733.45	219.30	81.72	17921.52
26	M08010010	Cable 1core PVCinsul&she Cu3/0.029" 440V	M	1287.50	7.06	9089.75	1313.25	7.41	9735.12
27	M08010050	Cable 1core PVCinsul Cu7/0.029"440V	M	722.50	16.55	11957.38	736.95	17.38	12806.35
28	M08010060	Cable 1core PVCinsul&she Cu7/0.029"440V	M	1085.00	17.90	19421.50	1106.70	18.80	20800.43
29	M08010170	Cable 4corePVCinsu&she Cu 2.5 sq.mm1.1kV	M	550.00	68.60	37730.00	561.00	72.03	40408.83
30	M08010180	Service wire, 2 core 6 sq. mm. Alu ISI	M	530.00	12.22	6476.60	540.60	12.83	6936.44
31	M08044420	Tube light, LED, 18W fG13 fixture	EA	792.50	214.00	169595.00	808.35	224.70	181636.25
32	M08060010	Fan ceiling 1.2m sweep w300Lrod® comp	EA	169.25	1250.00	211562.50	172.64	1312.50	226583.44
33	M08065010	Regulator res fCeilingFan 48/56" 230V AC	EA	251.25	65.00	16331.25	256.28	68.25	17490.77
34	M08065020	Fan Regulator electronic , 'Trumod' make	EA	18.50	274.00	5069.00	18.87	287.70	5428.90

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35	M08065100	Capacitor electro 2.5 microfarads440V AC	EA	618.00	14.90	9208.20	630.36	15.65	9861.98
36	M08070020	Fitting fLED tube single 20W250Vw/otube	EA	111.25	158.41	17623.11	113.48	166.33	18874.35
37	M08075280	Post top lantern SVlampw70Wlamp integral	EA	8.50	2406.67	20456.70	8.67	2527.00	21909.12
38	M08075680	HPSV lamp SON-E 70W indoor w/ostarter	EA	88.25	161.45	14247.96	90.02	169.52	15259.57
39	M08075700	HPSV lampSON-T 1000w/ostarter extignitor	EA	29.50	2326.00	68617.00	30.09	2442.30	73488.81
40	M08075770	Choke f70W 250V SVlamp	EA	61.25	332.00	20335.00	62.48	348.60	21778.79
41	M08075900	Elec ignitor f1000W HPSV lamp 200V	EA	69.25	121.00	8379.25	70.64	127.05	8974.18
42	M08080020	Energymeter 1phasekW-Hr MRTtestd 5-30A	EA	6.75	1415.65	9555.64	6.89	1486.43	10234.09
43	M08080030	Energymeter 3phasekW-Hr MRTtestd ISI 30A	EA	4.50	3140.73	14133.29	4.59	3297.77	15136.75
44	M08090040	Switch fuse ICTPN 60A500VwSteelenclosure	EA	2.50	2462.27	6155.68	2.55	2585.38	6592.73
45	M08090300	Switch piano 1Pole ivory white 5A 250V	EA	725.00	10.74	7786.50	739.50	11.28	8339.34
46	M08110160	Switch sock 15A(5in1) w/ndi fuse&wGangB	EA	95.00	133.09	12643.55	96.90	139.74	13541.24
47	M08130030	Casing caping patti 3/4" (std length)	EA	213.75	30.00	6412.50	218.03	31.50	6867.79
48	M08160040	Battery12Vdry unchar 88AH/20hr rate PP13	EA	3.75	4650.00	17437.50	3.83	4882.50	18675.56
49	M08160050	Battery12Vdry unchar120AH/20hrratePP17	EA	1.25	6935.00	8668.75	1.28	7281.75	9284.23
50	M08160070	Battery 12Vdry unchar180AH/20hr rate PP	EA	12.75	10950.00	139612.50	13.01	11497.50	149524.99
51	M08160110	Battery12VEP 42AH sealed fUPS PP 7 Plate	EA	3.50	3150.00	11025.00	3.57	3307.50	11807.78
52	M08160130	Battery 12V 7AH SMF (sealed lead) fUPS	EA	274.50	550.00	150975.00	279.99	577.50	161694.23
53	M08170020	Solder soft 50/50 fSoldering Cu cables	KG	5.00	994.00	4970.00	5.10	1043.70	5322.87
54	M09010020	High Speed Diesel	L	238968.50	46.34	11073800.29	243747.87	48.66	11860040.11
55	M09020110	Oil Servosystem 57/68 210 ltr drum	L	210.00	72.70	15267.00	214.20	76.34	16350.96
56	M09020140	Oil Servosystem 46 210 ltr drum	L	367.50	76.73	28198.28	374.85	80.57	30200.35
57	M09020370	Oil Servo Mare Gear EP220 210 ltr drum	L	105.00	85.59	8986.95	107.10	89.87	9625.02
58	M09020500	Oil Servomesh SP150 210 ltr drum	L	157.50	126.75	19963.13	160.65	133.09	21380.51
59	M09020540	Oil Servo Premium15W-40 210 ltr drum	L	735.00	95.48	70177.80	749.70	100.25	75160.42
60	M09030010	Grease Servo greaseMP 182 kg drum	KG	367.00	115.00	42205.00	374.34	120.75	45201.56
61	M09030020	Grease ServogemEP2 182 kg drum	KG	91.00	116.10	10565.10	92.82	121.91	11315.22
62	M09030060	Grease Servogem3 182 kg drum	KG	45.50	172.36	7842.38	46.41	180.98	8399.19
63	M09040040	SHELL Gadinia oil-40 209ltr	L	365.75	167.63	61310.67	373.07	176.01	65663.73
64	M09040050	Oil Disola M-4015, in 210 litre drum	L	1417.50	112.56	159553.80	1445.85	118.19	170882.12
65	M10010021	Electrode fwldgMS 3.15Dx350L(10swg)	KG	61.75	139.00	8583.25	62.99	145.95	9192.66
66	M10010031	Electrode MS 8swg x 4mm dia x 450mm long	KG	51.25	128.07	6563.59	52.28	134.47	7029.60
67	M11100010	Ply 2.44mx1.22mx18thk(8'x4'x3/4")ISI&BWR	EA	14.00	1600.00	22400.00	14.28	1680.00	23990.40
68	M12010500	PipeGI medium NB 50mm 5.10 Kg/m	M	31.50	300.00	9448.50	32.12	315.00	10119.34
69	M13070040	Garden hose PVCtransparent 20NB 1/8"wall	M	127.50	38.00	4845.00	130.05	39.90	5189.00
70	M13110010	Bleaching powder 25 kg packing	KG	556.25	40.00	22250.00	567.38	42.00	23829.75
71	M13160010	Broom Goa type	EA	191.25	65.43	12513.49	195.08	68.70	13401.95

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72	M13160020	Broom soft	EA	176.00	50.40	8870.40	179.52	52.92	9500.20
73	M13185080	Tyre old unturned ffend trucksize>900x20	EA	20.00	936.46	18729.20	20.40	983.28	20058.97
74	M15017870	Raymonds white suiting cloth 65P & 35V	M	196.61	299.00	58787.14	200.54	313.95	62961.02
75	M15080151	Degreasing hand cleaning paste	KG	23.90	970.00	23183.00	24.38	1018.50	24828.99
76	M15083500	Cotton Hand Gloves	PAA	198.00	34.87	6904.26	201.96	36.61	7394.46
77	M15084020	Cotton rags	KG	675.00	45.00	30375.00	688.50	47.25	32531.63
78	M15085020	CottonWaste White SuperiorQuality No.II	KG	156.25	42.31	6610.94	159.38	44.43	7080.31
79	M15086110	Phenol White Disinfectant Fluid	L	160.00	36.00	5760.00	163.20	37.80	6168.96
80	M15086190	Reprocessed Poly Bag	KG	130.00	87.00	11310.00	132.60	91.35	12113.01
81	M15086260	PolyBag fMedWaste160gauge19"X25" Black	KG	115.00	87.00	10005.00	117.30	91.35	10715.36
82	M15094720	GentlemanShoes PVCsole&Leather size7	PAA	21.00	640.00	13440.00	21.42	672.00	14394.24
83	M15094730	GentlemanShoes PVCsole&Leather size8	PAA	27.00	640.00	17280.00	27.54	672.00	18506.88
84	M15094740	GentlemanShoes PVCsole&Leather size9	PAA	10.50	640.00	6720.00	10.71	672.00	7197.12
85	M50060005	Suction for accumulators pump	EA	0.25	448776.83	112194.21	0.26	471215.67	120160.00
86	M50070002	Filter Element 1300 R 010 BN4HC HYDAC	EA	0.50	28500.00	14250.00	0.51	29925.00	15261.75
87	M50070003	Filter Element 2600 R010 BN4HC HYDAC	EA	0.25	48660.00	12165.00	0.26	51093.00	13028.72
88	M50080001	Pr. Switch Type-EDS 3446-2-0100-000	EA	0.50	44295.00	22147.50	0.51	46509.75	23719.97
89	M50090002	Hyd oil-Balmerol Protomac H46 (SPL)	L	577.50	124.62	71968.05	589.05	130.85	77077.78
90	M50090004	Axle oil-85W-140	L	52.50	153.77	8072.93	53.55	161.46	8646.10
91	M50090006	EP 0 Grease	KG	27.00	223.00	6021.00	27.54	234.15	6448.49
92	M50140018	Steel wire rope, 38mm dia. LHOL	M	57.75	2500.00	144375.00	58.91	2625.00	154625.63
93	M50140022	Steel wire rope, 36mm dia. LHOL	M	6.00	1108.00	6648.00	6.12	1163.40	7120.01
94	M50140023	Steel wire rope, 36mm dia. RHOL	M	6.00	1108.00	6648.00	6.12	1163.40	7120.01
95	M50140027	Accumulator Bladder Assembly	EA	0.50	23761.50	11880.75	0.51	24949.58	12724.28
96	M50140029	Crosby G416 Open Spelter socket for 38 m	EA	0.25	32312.00	8078.00	0.26	33927.60	8651.54

TOTAL

13561159.02

14524001.31