

ANNEXURE-II

PROJECTION FOR NON STOCK ITEMS (2020-21 & 2021-22)

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
1	Automotive battery for CIAZ sedan	EA	1.00	4685.15	4685.15	1.02	4919.41	5017.80
2	Admission Register 300 sheets	EA	10.00	470.00	4700.00	10.20	493.50	5033.70
3	MedicalCardsPensioners	EA	200.00	23.50	4700.00	204.00	24.68	5033.70
4	Spring Shackle Rear	EA	4.00	1179.68	4718.72	4.08	1238.66	5053.75
5	2.4 MP HD Camera, outdoor bullet	EA	4.00	1186.00	4744.00	4.08	1245.30	5080.82
6	Second Leaf	EA	2.00	2396.61	4793.22	2.04	2516.44	5133.54
7	X-ray requisition forms	EA	75.00	65.00	4875.00	76.50	68.25	5221.13
8	ISA 10075 Angle 100x75x10mm IS:2062	KG	78.00	63.00	4914.00	79.56	66.15	5262.89
9	Rope (Jute) 1/2" X 30 Mtrs.	M	30.00	165.00	4950.00	30.60	173.25	5301.45
10	PVC fabric, 1400gsm	M2	1.00	5000.00	5000.00	1.02	5250.00	5355.00
11	Hose pipe 2"x5 mtrs	M	5.00	1000.00	5000.00	5.10	1050.00	5355.00
12	623203320034 Valve Guide D2	EA	32.00	157.81	5049.92	32.64	165.70	5408.46
13	Float value, PVC, 25mm, threaded, with	EA	25.00	203.00	5075.00	25.50	213.15	5435.33
14	Steering cylinder seal kit	SET	2.00	2583.00	5166.00	2.04	2712.15	5532.79
15	PCB Card for 2TR air-conditioner	EA	1.00	5200.00	5200.00	1.02	5460.00	5569.20
16	Fan Motor (indoor), LG make, 2.0TR AC	EA	2.00	2600.00	5200.00	2.04	2730.00	5569.20
17	DVR-16CH, 1080p, for 2.4 MP camera	EA	1.00	5254.00	5254.00	1.02	5516.70	5627.03
18	Fourth Leaf	EA	2.00	2628.81	5257.62	2.04	2760.25	5630.91
19	623209421105 Bypass PIPE He	EA	2.00	2709.38	5418.76	2.04	2844.85	5803.49
20	623209421105 Bypass PIPE He	EA	2.00	2709.38	5418.76	2.04	2844.85	5803.49
21	Supply of Multimode Media Converter	EA	2.00	2711.86	5423.72	2.04	2847.45	5808.80
22	4 core 2.5 sq.mm wire	M	85.00	64.00	5440.00	86.70	67.20	5826.24
23	L&T Operating Coil 440V ML-2/3	EA	8.00	689.00	5512.00	8.16	723.45	5903.35
24	Copper wire, insulated, 1 core X 1.5sqmm	PAK	6.00	939.00	5634.00	6.12	985.95	6034.01
25	Fan Motor (indoor) for Haier (1.5T AC)	EA	2.00	2850.00	5700.00	2.04	2992.50	6104.70
26	SS nut & bolt, M20x75mm long	EA	48.00	119.00	5712.00	48.96	124.95	6117.55
27	L&T- Thermal O/L Relay -ML-2 -20-32A	EA	3.00	1911.00	5733.00	3.06	2006.55	6140.04
28	Supply of Fuse base	EA	10.00	590.00	5900.00	10.20	619.50	6318.90
29	Fan Motor (outdoor), Haier, 2.0TR AC	EA	2.00	2950.00	5900.00	2.04	3097.50	6318.90

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
30	PVC insul. multistrand Cu wire 10sq. mm.	M	90.00	65.80	5922.00	91.80	69.09	6342.46
31	623208550064 Cyl Head Sealing	EA	16.00	373.72	5979.52	16.32	392.41	6404.07
32	623208550064 Cyl Head Sealing	EA	16.00	373.73	5979.68	16.32	392.42	6404.24
33	623209420515 Push Rod Protection Pipe	EA	32.00	188.28	6024.96	32.64	197.69	6452.73
34	623209420515 Push Rod Protection Pipe	EA	32.00	188.28	6024.96	32.64	197.69	6452.73
35	Grease Licom 3M/SKF/VKG 9/0.5, 18kg cans	KG	18.00	335.00	6060.24	18.36	351.75	6458.13
36	Grease Licom 3M/SKF/VKG 9/0.5, 18kg cans	KG	18.00	336.68	6060.24	18.36	353.51	6490.52
37	Gas R-32 in Cylinder	KG	10.00	610.00	6100.00	10.20	640.50	6533.10
38	O-ring	EA	10.00	620.00	6200.00	10.20	651.00	6640.20
39	O-ring	PAK	10.00	620.00	6200.00	10.20	651.00	6640.20
40	2 Ft., 9 W LED Tubelight	EA	30.00	208.00	6240.00	30.60	218.40	6683.04
41	Wash basin, white vitrious china, flat	EA	5.00	1250.00	6250.00	5.10	1312.50	6693.75
42	123200190728 SET OF HOSE CLIPS TD2V8HE	EA	2.00	3127.97	6255.94	2.04	3284.37	6700.11
43	Supply of Insectocutor dual calling	EA	2.00	3140.00	6280.00	2.04	3297.00	6725.88
44	Acrylic PU paint eqv.to PHB134 (Yellow)	L	20.00	315.00	6300.00	20.40	330.75	6747.30
45	Acrylic PU eqv.to PHD260 (Orange)	L	20.00	315.00	6300.00	20.40	330.75	6747.30
46	Acrylic PU eqv.to PHE938(Blue)	L	20.00	315.00	6300.00	20.40	330.75	6747.30
47	123203210034 Push Rod -D2/D4/DL4	EA	32.00	198.44	6350.08	32.64	208.36	6800.94
48	123203210034 Push Rod -D2/D4/DL4	EA	32.00	198.44	6350.08	32.64	208.36	6800.94
49	604931070183 O'Ring Silicon 18.2x3.4	EA	32.00	198.44	6350.08	32.64	208.36	6800.94
50	Spur Gear 6	EA	1.00	6350.40	6350.40	1.02	6667.92	6801.28
51	Float value, brass, 25mm, threaded,	EA	10.00	636.00	6360.00	10.20	667.80	6811.56
52	Brass Float Valve 25mm with ball	EA	10.00	636.00	6360.00	10.20	667.80	6811.56
53	Float value, brass, 25mm, threaded	EA	10.00	636.00	6360.00	10.20	667.80	6811.56
54	Printing of sticker of size 8cm x8cm	EA	10000.00	0.64	6400.00	10200.00	0.67	6854.40
55	Refrigerant Gas R-22	KG	10.00	650.00	6500.00	10.20	682.50	6961.50
56	Health Faucet	EA	5.00	1300.00	6500.00	5.10	1365.00	6961.50
57	2.4 MP HD Camera, indoor dome type	EA	5.00	1300.00	6500.00	5.10	1365.00	6961.50
58	Health Faucet	EA	5.00	1300.00	6500.00	5.10	1365.00	6961.50
59	Air valve	EA	1.00	6500.00	6500.00	1.02	6825.00	6961.50
60	Spur Gear 8	EA	1.00	6637.05	6637.05	1.02	6968.90	7108.28
61	Compressor of R-22 gas for 1.0TR	EA	1.00	6700.00	6700.00	1.02	7035.00	7175.70

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
62	S S Pipe (SS 304) 1" Dia, Thk	EA	3.00	2244.00	6732.00	3.06	2356.20	7209.97
63	Supply of Propeller Type AC Ventilating	EA	5.00	1350.00	6750.00	5.10	1417.50	7229.25
64	Geysers of 15 Ltrs capacity	EA	1.00	6750.00	6750.00	1.02	7087.50	7229.25
65	623203300144 Brass Sleeve	EA	36.00	188.28	6778.08	36.72	197.69	7259.32
66	Aviation light fitting of LED lamp	EA	2.00	3440.00	6880.00	2.04	3612.00	7368.48
67	Supply of H.V Transformer	EA	10.00	690.00	6900.00	10.20	724.50	7389.90
68	BELT POLY-V	EA	1.00	6933.66	6933.66	1.02	7280.34	7425.95
69	Heavy Duty Exhaust Fan	EA	3.00	2316.00	6948.00	3.06	2431.80	7441.31
70	2.4 MP HD Camera, outdoor bullet	EA	2.00	3475.00	6950.00	2.04	3648.75	7443.45
71	DVR-16CH, 1080p, suitable for 2.4 MP cam	EA	1.00	7000.00	7000.00	1.02	7350.00	7497.00
72	MCB, 63Amps	EA	8.00	881.40	7051.20	8.16	925.47	7551.84
73	Supply of wall mounted fans	EA	2.00	3540.00	7080.00	2.04	3717.00	7582.68
74	Supply of Ultra high Molecular	EA	2.00	3553.50	7107.00	2.04	3731.18	7611.60
75	Digital phone unit	EA	1.00	7150.00	7150.00	1.02	7507.50	7657.65
76	Single phase energy meter box	EA	11.00	650.00	7150.00	11.22	682.50	7657.65
77	PVC insul. multistrand Cu wire 4 sq. mm.	M	270.00	26.60	7182.00	275.40	27.93	7691.92
78	AmmoniaPaper SpQuality 1.02x10m.	EA	20.00	360.00	7200.00	20.40	378.00	7711.20
79	123200193517 Set of Gasket – TDV8 RC/HE	EA	2.00	3605.08	7210.16	2.04	3785.33	7722.08
80	Front side lights assembly complete	EA	2.00	3627.12	7654.24	2.04	3808.48	7769.29
81	FRP junction box	EA	20.00	365.00	7300.00	20.40	383.25	7818.30
82	Fuel filter	EA	1.00	7316.44	7316.44	1.02	7682.26	7835.91
83	Copper pipe, 5/8"	M	30.00	247.00	7410.00	30.60	259.35	7936.11
84	Gas Cylinder R-410	KG	10.00	750.00	7500.00	10.20	787.50	8032.50
85	Air check valve for inflation & tooling	EA	2.00	3750.00	7500.00	2.04	3937.50	8032.50
86	Ball valve	EA	1.00	7500.00	7500.00	1.02	7875.00	8032.50
87	High Power siren/P.A. Amplifier	EA	1.00	7500.00	7500.00	1.02	7875.00	8032.50
88	Copper wire, insulated, 1 core X 2.5sqmm	PAK	5.00	1507.00	7535.00	5.10	1582.35	8069.99
89	ISA4040Angle 40x40x5mm IS:2062 Gr.A	TO	0.18	42000.00	7560.00	0.18	44100.00	8096.76
90	Exhaust Junction	EA	1.00	7589.84	7589.84	1.02	7969.33	8128.72
91	Paint, Signal red, for marine use	L	20.00	380.00	7600.00	20.40	399.00	8139.60
92	Monoblock Water Pump, KDS-134	EA	1.00	7600.00	7600.00	1.02	7980.00	8139.60
93	Drum and Cleaning Blade	EA	2.00	3800.00	7600.00	2.04	3990.00	8139.60

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
94	Transprotation Charges	EA	1.00	7650.00	7650.00	1.02	8032.50	8193.15
95	Audio Visual Wagon Indicator	EA	1.00	7700.00	7700.00	1.02	8085.00	8246.70
96	Pre Filter Assembly (20 inch)	EA	6.00	1296.61	7779.66	6.12	1361.44	8332.02
97	1.5TR Toshiba Rotary Compressor	EA	1.00	7800.00	7800.00	1.02	8190.00	8353.80
98	Spur Gear 13	EA	1.00	7938.00	7938.00	1.02	8334.90	8501.60
99	Engine oil filter	EA	2.00	3986.33	7972.66	2.04	4185.65	8538.72
100	A2B Cable for SLI of 75 T RT880 Crane	M	50.00	159.65	7982.50	51.00	167.63	8549.26
101	¾" ID rubber hose fitted with female	EA	4.00	1997.00	7988.00	4.08	2096.85	8555.15
102	9/10W, 2 feet LED Tubelight fixtures	EA	50.00	160.00	8000.00	51.00	168.00	8568.00
103	Supply of Analog phone with display	EA	5.00	1618.60	8093.00	5.10	1699.53	8667.60
104	2.4 MP HD Camera, outdoor bullet type	EA	2.00	4050.00	8100.00	2.04	4252.50	8675.10
105	Stop cock, brass, Gr. B chromium plated	EA	15.00	550.00	8250.00	15.30	577.50	8835.75
106	605250100010 Thermostat - 75degree Centi	EA	4.00	2074.22	8296.88	4.08	2177.93	8885.96
107	605250100010 Thermostat - 75degree Centi	EA	4.00	2074.22	8296.88	4.08	2177.93	8885.96
108	35/36W LED bulbs	M	15.00	555.00	8325.00	15.30	582.75	8916.08
109	Spur Gear 14	EA	1.00	8379.00	8379.00	1.02	8797.95	8973.91
110	Compressor, hot & cold	EA	2.00	4203.39	8406.78	2.04	4413.56	9003.66
111	PVC green hose, 2" dia., 30 m long	EA	3.00	2840.00	8520.00	3.06	2982.00	9124.92
112	123200190678 Set of Hoses TD V8 HE	EA	2.00	4266.10	8532.20	2.04	4479.41	9137.99
113	Starter	EA	1.00	8589.84	8789.84	1.02	9019.33	9199.72
114	Laith tool bit S-400 101.6LX19.5 Sqmm	EA	5.00	1725.00	8625.00	5.10	1811.25	9237.38
115	123200190708 SET OF O RING TD V8HE	EA	2.00	4314.41	8628.82	2.04	4530.13	9241.47
116	Pillar cock, brass, grade b chromium	EA	15.00	590.00	8850.00	15.30	619.50	9478.35
117	UTP cable (CAT 6)	M	610.00	14.75	8997.50	622.20	15.49	9636.32
118	G.I. Pipe size 25mm dia. Make Jindal	M	60.00	153.00	9180.00	61.20	160.65	9831.78
119	Imaging unit R7907	EA	1.00	9237.29	9237.29	1.02	9699.15	9893.14
120	PVC Cable 4 core X 4 Sq. mm.	M	90.00	102.80	9252.00	91.80	107.94	9908.89
121	Adjustable torque wrench , ratchet type	EA	1.00	9400.00	9400.00	1.02	9870.00	10067.40
122	Petrol Chain Saw 22"	EA	1.00	9400.00	9400.00	1.02	9870.00	10067.40
123	UTP cable (CAT 6)	M	610.00	15.41	9400.10	622.20	16.18	10067.51
124	ID rubber hose for HMC,	EA	2.00	4740.00	9480.00	2.04	4977.00	10153.08
125	2.0TR Mitsubishi Rotary Compressor	EA	1.00	9600.00	9600.00	1.02	10080.00	10281.60

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
126	Voltage stabilizer, 5KVA.	EA	6.00	1601.69	9610.14	6.12	1681.77	10292.46
127	Seal cover cylinder head die cast AL	EA	12.00	808.87	9706.44	12.24	849.31	10395.60
128	Assorted sized SS Nut s & Bolts	PAK	1.00	9740.00	9740.00	1.02	10227.00	10431.54
129	SS end nozzle for fire-fighting	EA	2.00	4875.00	9750.00	2.04	5118.75	10442.25
130	Tube of size 10.00-20	EA	8.00	1220.00	9760.00	8.16	1281.00	10452.96
131	2.4 MP HD Camera, outdoor bullet type	EA	7.00	1400.00	9800.00	7.14	1470.00	10495.80
132	1-KVA Servo Contr.Voltage Stabilize	EA	1.00	9850.00	9850.00	1.02	10342.50	10549.35
133	Labour charges for repairs	EA	1.00	10000.00	10000.00	1.02	10500.00	10710.00
134	Supply of Sheet G.I. plain	EA	4.00	2500.00	10000.00	4.08	2625.00	10710.00
135	123203301034 Sleeve Cyl. Head for Oil	EA	16.00	630.47	10087.52	16.32	661.99	10803.73
136	O-ring	EA	10.00	1050.00	10500.00	10.20	1102.50	11245.50
137	Canvas cotton, HandGloves, off white,12"	PAA	300.00	35.00	10500.00	306.00	36.75	11245.50
138	Ear Mufflers	PAA	30.00	350.00	10500.00	30.60	367.50	11245.50
139	Canvas cotton, HandGloves, off white,12"	PAA	300.00	35.00	10500.00	306.00	36.75	11245.50
140	Table fan, 12", 3 speed	EA	6.00	1769.40	10616.40	6.12	1857.87	11370.16
141	Submersible Pump Controller	EA	2.00	5330.00	10660.00	2.04	5596.50	11416.86
142	Paint Aluminium in 4 ltrs container	L	60.00	178.00	10680.00	61.20	186.90	11438.28
143	1.5TR Emerson Copland Recipr. Compressor	EA	1.00	10800.00	10800.00	1.02	11340.00	11566.80
144	Compressor KCE461 - Purechill 120	EA	1.00	10983.05	10983.05	1.02	11532.20	11762.85
145	MS Pipe 100NB, ERW IS:1239	M	12.00	915.42	10985.04	12.24	961.19	11764.98
146	Supply of Bearing No. 32028XU - FAG make	EA	1.00	10990.00	10990.00	1.02	11539.50	11770.29
147	Bibcock, brass, CP, screw down male	EA	20.00	550.00	11000.00	20.40	577.50	11781.00
148	Stainless steel wire rope, 6mm dia RHOL	M	100.00	110.00	11000.00	102.00	115.50	11781.00
149	General diary books	EA	100.00	112.00	11200.00	102.00	117.60	11995.20
150	PF Candle Sleek (AR) (P)	EA	30.00	381.36	11440.80	30.60	400.43	12253.10
151	Battery, 12V,26 AH for 1 KVA UPS	EA	6.00	1950.00	11700.00	6.12	2047.50	12530.70
152	C.P Pillar Cock 15mm	EA	20.00	590.00	11800.00	20.40	619.50	12637.80
153	Pillar cock, brass, 15mm	EA	20.00	590.00	11800.00	20.40	619.50	12637.80
154	Alkathene PVC Electrical black pipes	M	500.00	24.00	12000.00	510.00	25.20	12852.00
155	Square Bar M.S Size 1 inch	KG	226.08	55.00	12434.40	230.60	57.75	13317.24
156	Wash Basin	EA	10.00	1250.00	12500.00	10.20	1312.50	13387.50
157	Wash Basin	EA	10.00	1250.00	12500.00	10.20	1312.50	13387.50

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
158	Wash Basin	EA	10.00	1250.00	12500.00	10.20	1312.50	13387.50
159	2.0TR Mitsubishi (Rotary) Compressor	EA	1.00	12500.00	12500.00	1.02	13125.00	13387.50
160	2.0TR Emerson Copland(Reci.) Compressor	EA	1.00	12500.00	12500.00	1.02	13125.00	13387.50
161	Supply of Insectocutor with dual tube	EA	4.00	3140.00	12560.00	4.08	3297.00	13451.76
162	Pathology Lab. requisition	EA	300.00	42.00	12600.00	306.00	44.10	13494.60
163	123200330027 Coupling Assy for A Ty. FIP	EA	2.00	6400.00	12800.00	2.04	6720.00	13708.80
164	123200330027 Coupling Assy for A Ty. FIP	EA	2.00	6400.00	12800.00	2.04	6720.00	13708.80
165	Spring full set assembly front side	EA	2.00	6490.67	12981.34	2.04	6815.20	13903.02
166	Round cord ring	EA	10.00	1300.00	13000.00	10.20	1365.00	13923.00
167	Gas, R-22	KG	20.00	650.00	13000.00	20.40	682.50	13923.00
168	Health Faucet	EA	10.00	1300.00	13000.00	10.20	1365.00	13923.00
169	School bell	EA	5.00	2600.00	13000.00	5.10	2730.00	13923.00
170	Digital Multimeter	EA	1.00	13000.00	13000.00	1.02	13650.00	13923.00
171	Quick release couplings 3/8" in gearbox	EA	2.00	6500.00	13000.00	2.04	6825.00	13923.00
172	UTP cable	M	915.00	14.42	13194.30	933.30	15.14	14131.10
173	I Filter	EA	48.00	275.43	13220.64	48.96	289.20	14159.31
174	30/35W warm white LED bulbs.	EA	25.00	535.00	13375.00	25.50	561.75	14324.63
175	UTP cable (CAT 6)	M	915.00	14.75	13496.25	933.30	15.49	14454.48
176	Supply of MCCB, 250A, 690V, 36kA.	EA	1.00	13686.00	13686.00	1.02	14370.30	14657.71
177	Chain Saw heavy duty electrical	EA	1.00	13750.00	13750.00	1.02	14437.50	14726.25
178	Belt Poly-V.	EA	2.00	6933.67	13867.34	2.04	7280.35	14851.92
179	Monoblock pump, 2HP, 2"x1.1/2"	EA	1.00	14200.00	14200.00	1.02	14910.00	15208.20
180	Digital phone unit	EA	2.00	7150.00	14300.00	2.04	7507.50	15315.30
181	ISMC 200 Channel,of size 200x75mm	KG	267.00	53.66	14327.22	272.34	56.34	15344.45
182	MS flanges, 490x300x30mm thk, PCD 440mm	EA	4.00	3600.00	14400.00	4.08	3780.00	15422.40
183	Supply of Wire 1c x 25 sq.mm	M	100.00	144.40	14440.00	102.00	151.62	15465.24
184	Monoblock water pump, 3HP	EA	1.00	14440.00	14440.00	1.02	15162.00	15465.24
185	Compressor 2.5TR, R-22 gas, 3-phase	EA	1.00	14500.00	14500.00	1.02	15225.00	15529.50
186	GF hot tank assembly	EA	1.00	14601.69	14601.69	1.02	15331.77	15638.41
187	Fuel filter.	EA	2.00	7316.44	14632.88	2.04	7682.26	15671.81
188	Camlock set, 3"	SET	1.00	15000.00	15000.00	1.02	15750.00	16065.00
189	Grease LGHP 2/1 (1 kg pack), SKF	KG	10.00	1509.00	15090.00	10.20	1584.45	16161.39

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
190	L&T-Contactor ML-3, 45 A, 230VAC coil	EA	3.00	5040.75	15122.25	3.06	5292.79	16195.93
191	Keystone (I/O white colour)	EA	180.00	85.00	15300.00	183.60	89.25	16386.30
192	Compressor of R-22 gas for 1.5TR	EA	2.00	7700.00	15400.00	2.04	8085.00	16493.40
193	KIT V-BELT	EA	1.00	15615.81	15615.81	1.02	16396.60	16724.53
194	Tyre & tube of size 06.00-16, 8PR	EA	4.00	3916.00	15664.00	4.08	4111.80	16776.14
195	Pre silver carbon	EA	53.00	296.61	15720.33	54.06	311.44	16836.47
196	623204600024 Valve Inl/Exh	EA	32.00	492.19	15750.08	32.64	516.80	16868.34
197	623204600024 Valve Inl/Exh	EA	32.00	492.19	15750.08	32.64	516.80	16868.34
198	Copper tube for 3TR air-conditioners.	M	20.00	796.61	15932.20	20.40	836.44	17063.39
199	Engine oil filter.	EA	4.00	3986.33	15945.32	4.08	4185.65	17077.44
200	S S Pipe (SS 304) 1 ½" Dia, Thk	EA	3.00	5364.00	16092.00	3.06	5632.20	17234.53
201	Copper tube for 2TR air-conditioners.	M	30.00	538.14	16144.20	30.60	565.05	17290.44
202	Safety belt, nylon	EA	30.00	550.00	16500.00	30.60	577.50	17671.50
203	Inverter 1000VA for UPS	EA	1.00	16517.00	16517.00	1.02	17342.85	17689.71
204	Lube Oil C4 SAE30, in 20 lit. containers	L	80.00	210.00	16884.00	81.60	220.50	17992.80
205	Street light fixture, with lamp, 36W	EA	10.00	1724.00	17240.00	10.20	1810.20	18464.04
206	M.S. rods size 32mm dia.	KG	316.00	55.00	17380.00	322.32	57.75	18613.98
207	S S Pipe (SS 304) 2 1/2" Dia, Thk	EA	2.00	9084.00	18168.00	2.04	9538.20	19457.93
208	35/36W LED street light fittings	EA	12.00	1550.00	18600.00	12.24	1627.50	19920.60
209	Camlocks	SET	1.00	19000.00	19000.00	1.02	19950.00	20349.00
210	Diesel Transfer Pump Set, 0.5HP	EA	1.00	19240.00	19240.00	1.02	20202.00	20606.04
211	Water Pump (without motor), DSM-65/20	EA	1.00	19500.00	19500.00	1.02	20475.00	20884.50
212	Boiler Suit	EA	30.00	650.00	19500.00	30.60	682.50	20884.50
213	Safety Shoes (assorted sizes 6-11)	PAA	30.00	650.00	19500.00	30.60	682.50	20884.50
214	053277110000 Over Haul T/C Kit K27	EA	2.00	9911.86	19823.72	2.04	10407.45	21231.20
215	053277110000 Over Haul T/C Kit K27	EA	2.00	9911.86	19823.72	2.04	10407.45	21231.20
216	Onload changeover switch, 630A, 4 pole	EA	1.00	19850.40	19850.40	1.02	20842.92	21259.78
217	Street light fixture, with lamp, 45W	EA	10.00	2000.00	20000.00	10.20	2100.00	21420.00
218	Heat Shrink Termination Kits	EA	2.00	10000.00	20000.00	2.04	10500.00	21420.00
219	L&T Contactor ML3 440V AC Coil	EA	4.00	5040.75	20163.00	4.08	5292.79	21594.57
220	623206450034 Rocker Lever ARM	EA	32.00	630.47	20175.04	32.64	661.99	21607.47
221	623206450034 Rocker Lever ARM	EA	32.00	630.47	20175.04	32.64	661.99	21607.47

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
222	Pneumatic Grease Pump, 25 kgs. capacity.	EA	1.00	20800.00	20800.00	1.02	21840.00	22276.80
223	Supply of powder coated beds	EA	6.00	3500.00	21000.00	6.12	3675.00	22491.00
224	Rubber Tyre, of size 205/65, R15	EA	5.00	4370.00	21850.00	5.10	4588.50	23401.35
225	C.P Bib Cock 15mm	EA	40.00	550.00	22000.00	40.80	577.50	23562.00
226	O-ring	EA	20.00	1100.00	22000.00	20.40	1155.00	23562.00
227	Bibcock, brass, CP, 15mm	EA	40.00	550.00	22000.00	40.80	577.50	23562.00
228	35/36W LED Bulbs	EA	45.00	500.00	22500.00	45.90	525.00	24097.50
229	M.S. Angles ISA 100X100X10 IS:2062 Gr A	M	36.00	626.00	22536.00	36.72	657.30	24136.06
230	MS Pipe 150NB, ERW IS:1239	M	18.00	1325.00	23850.00	18.36	1391.25	25543.35
231	Copper tube for 3TR air-conditioners.	M	30.00	796.61	23898.30	30.60	836.44	25595.08
232	Cleaner Air W/ADAP FTG	EA	2.00	12215.58	24431.16	2.04	12826.36	26165.77
233	Copper flexible cable 3C x 2.5sq.mm	M	500.00	50.15	25075.00	510.00	52.66	26855.33
234	Battery12VEP 42AH sealed fUPS PP 7 Plate	EA	8.00	3150.00	25200.00	8.16	3307.50	26989.20
235	Battery12VEP 42AH sealed fUPS PP 7 Plate	EA	8.00	3150.00	25200.00	8.16	3307.50	26989.20
236	Refrigerator, 345L, brushline silver	EA	1.00	25423.73	25423.73	1.02	26694.92	27228.81
237	Supply of Side Rotary Brushes	EA	8.00	3200.00	25600.00	8.16	3360.00	27417.60
238	ISA100100Angle 100x100x10mm IS:2062 Gr A	TO	0.54	50000.00	26800.00	0.55	52500.00	28702.80
239	Supply of Reefer Sockets	EA	15.00	1830.00	27450.00	15.30	1921.50	29398.95
240	C.P. Bib Cock 15mm	EA	50.00	550.00	27500.00	51.00	577.50	29452.50
241	C.P. Bib Cock 15mm	EA	50.00	550.00	27500.00	51.00	577.50	29452.50
242	Bibcock, brass, CP, 15mm	EA	50.00	550.00	27500.00	51.00	577.50	29452.50
243	Gear set for blower. Part No. 5798	SET	1.00	28000.00	28000.00	1.02	29400.00	29988.00
244	Mechanical seal (13130002)	EA	1.00	28500.00	28500.00	1.02	29925.00	30523.50
245	C.P Pillar Cock 15mm	EA	50.00	590.00	29500.00	51.00	619.50	31594.50
246	Pillar cock, brass, 15mm	EA	50.00	590.00	29500.00	51.00	619.50	31594.50
247	Inspection of tank farm at M/s GBL	LE	1.00	30000.00	30000.00	1.02	31500.00	32130.00
248	Exide Battery, FXPO-XP2000, 12 V, 200AH	EA	2.00	15100.00	30200.00	2.04	15855.00	32344.20
249	Assy Front Spring	EA	2.00	15415.25	30830.50	2.04	16186.01	33019.47
250	Water meter, 80mm, threaded	M	2.00	15500.00	31000.00	2.04	16275.00	33201.00
251	35/36W LED street light fittings	EA	20.00	1550.00	31000.00	20.40	1627.50	33201.00
252	Kit V-Belt.	EA	2.00	15615.81	31231.62	2.04	16396.60	33449.07
253	Street light fixture with lamp, 36W, LED	EA	20.00	1575.00	31500.00	20.40	1653.75	33736.50

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
254	Spare Part Set 2, Part No. 97076.	EA	2.00	16447.00	32894.00	2.04	17269.35	35229.47
255	Hyd motor for disc brush drum banks	EA	1.00	35000.00	35000.00	1.02	36750.00	37485.00
256	Capacitor duty contactor	EA	8.00	4395.00	35160.00	8.16	4614.75	37656.36
257	Refrigerator, 440L, double door	EA	1.00	38136.00	38136.00	1.02	40042.80	40843.66
258	123200190878 Set of Hoses TDV6 HE	EA	12.00	3190.68	38288.16	12.24	3350.21	41006.62
259	ABC Fire Extinguisher, 6 kg. capacity	EA	50.00	780.00	39000.00	51.00	819.00	41769.00
260	Two seater SS bench for outdoor use	EA	2.00	20000.00	40000.00	2.04	21000.00	42840.00
261	Medical issue register Green Colour	EA	500.00	84.00	42000.00	510.00	88.20	44982.00
262	Medical issue register Pink Colour	EA	500.00	84.00	42000.00	510.00	88.20	44982.00
263	CoirMatsRoll Red 4'X25Mtrs	EA	3.00	14198.00	42594.00	3.06	14907.90	45618.17
264	Tyre of size 10.00-20, 16PR-Front	EA	4.00	11125.00	44500.00	4.08	11681.25	47659.50
265	HPMultifunctionMultixpressCopierM436dn	EA	1.00	44915.00	44915.00	1.02	47160.75	48103.97
266	Street light fixture with lamp, 36W, LED	EA	30.00	1575.00	47250.00	30.60	1653.75	50604.75
267	H.T. discharge rod with specifications	SET	2.00	24000.00	48000.00	2.04	25200.00	51408.00
268	Air Filter.	EA	4.00	12215.58	48862.32	4.08	12826.36	52331.54
269	Supply of Centre Brushes	EA	3.00	16700.00	50100.00	3.06	17535.00	53657.10
270	Wheel hub cover	EA	2.00	25500.00	51000.00	2.04	26775.00	54621.00
271	Annual Administration Report 201-19	SET	200.00	258.00	51600.00	204.00	270.90	55263.60
272	300mm NB ERW MSPipe, FE410, thk >6mm	M	18.00	2926.00	52668.00	18.36	3072.30	56407.43
273	Tube ASM fuel injector G	EA	12.00	4498.78	53985.36	12.24	4723.72	57818.32
274	Assy Rear Spring with Auxiliary Spring	EA	2.00	28326.27	56652.54	2.04	29742.58	60674.87
275	ABC Fire Extinguisher, 9 kg. capacity	EA	50.00	1170.00	58500.00	51.00	1228.50	62653.50
276	Supply of Hot & Cold water purifier	EA	2.00	30508.40	61016.80	2.04	32033.82	65348.99
277	M.S. Flat size 75 x 20mm	KG	1062.00	60.00	63720.00	1083.24	63.00	68244.12
278	Twin lobe type blower, SR044, for STP	SET	1.00	64800.00	64800.00	1.02	68040.00	69400.80
279	Water Pump (without motor), DSM-65/32.	EA	1.00	64900.00	64900.00	1.02	68145.00	69507.90
280	Street light fixture,with lamp, 36W, LED	EA	45.00	1450.00	65250.00	45.90	1522.50	69882.75
281	Sticky Cards, 200-250gsm, PVC	EA	3000.00	22.00	66000.00	3060.00	23.10	70686.00
282	100 W LED Highbay Luminaire	EA	15.00	4600.00	69000.00	15.30	4830.00	73899.00
283	Supply of dinning chairs	EA	48.00	1483.00	71184.00	48.96	1557.15	76238.06
284	Supply of Square dinning tables	EA	12.00	6000.00	72000.00	12.24	6300.00	77112.00
285	Stainless Steel wire rope 6mm dia. RHOL	M	1000.00	75.00	75000.00	1020.00	78.75	80325.00

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
286	Fire-fighting hose, Type-1 65mm dia hose	EA	25.00	3144.00	78600.00	25.50	3301.20	84180.60
287	PVCpowerCable 1.1K.V.grade4coreX35sq.mm	M	500.00	159.00	79500.00	510.00	166.95	85144.50
288	Cyl. Rubber Fender, of size 460OD/200ID	M	3.20	25161.00	80515.20	3.26	26419.05	86231.78
289	Diesel powered water pump	EA	1.00	89000.00	89000.00	1.02	93450.00	95319.00
290	MS chequered plate 1.125x5m longx8mm thk	M	20.00	4608.00	92160.00	20.40	4838.40	98703.36
291	Reciprocating Air Compressor with specs.	EA	1.00	98000.00	98000.00	1.02	102900.00	104958.00
292	Feeder Pillar for 30m high masts	EA	2.00	55000.00	110000.00	2.04	57750.00	117810.00
293	Monoblock Water Pump, KDS-2050+	EA	2.00	55500.00	111000.00	2.04	58275.00	118881.00
294	Seal	EA	4.00	28100.00	112400.00	4.08	29505.00	120380.40
295	Supply of UPS, 600KVA, on-line.	EA	60.00	2230.00	133800.00	61.20	2341.50	143299.80
296	Old aircraft tyres, 1400x530R-23, wHoles	EA	25.00	5800.00	157500.00	25.50	6090.00	155295.00
297	Spare Part Set 1, Part No. 97070.	EA	2.00	87456.00	174912.00	2.04	91828.80	187330.75
298	Supply & installation of Radiator unit	EA	1.00	179500.00	179500.00	1.02	188475.00	192244.50
299	TURBO LED Flood light fitting	EA	40.00	4799.00	191960.00	40.80	5038.95	205589.16
300	TURBO LED Flood light 200W	EA	40.00	4817.00	192680.00	40.80	5057.85	206360.28
301	Cardan Shaft ,Elso No: 0.120.131.0001	EA	1.00	198800.00	198800.00	1.02	208740.00	212914.80
302	LLDPE Road Barriers(Yellow)	EA	50.00	4700.00	235000.00	51.00	4935.00	251685.00
303	Sliding Bearings 552 DEVA TEX	EA	4.00	59825.00	239300.00	4.08	62816.25	256290.30
304	Polyester Labels with ribbons	EA	300000.00	0.81	243000.00	306000.00	0.85	260253.00
305	Wire Rope for 75 T, TIL Crane	M	229.00	1139.00	260831.00	233.58	1195.95	279350.00
306	Cyl. Rubber Fender, of size 460OD/230ID	M	11.70	22497.00	263214.90	11.93	23621.85	281903.16
307	Printing & Supply of Calendars 2020	EA	7190.00	37.00	266030.00	7333.80	38.85	284918.13
308	200W LED flood light fitting	EA	40.00	6740.00	269600.00	40.80	7077.00	288741.60
309	Reactive anode	PAK	20.00	14500.00	290000.00	20.40	15225.00	310590.00
310	Injector	EA	12.00	24430.63	293167.56	12.24	25652.16	313982.46
311	Air-conditioner, 2TR, split, refr. 410A.	EA	6.00	50169.49	301016.94	6.12	52677.96	322389.14
312	Spare Parts, Radial, Part No. 97081.	EA	2.00	152353.00	304706.00	2.04	159970.65	326340.13
313	Filter element	EA	8.00	41650.00	333200.00	8.16	43732.50	356857.20
314	Hoist Rope for 75 Ton TIL Crane	EA	1.00	369286.00	369286.00	1.02	387750.30	395505.31
315	Service charges for 2xTPS57 turbocharger	LE	1.00	374500.00	374500.00	1.02	393225.00	401089.50
316	Air-contioner, 3.3TR, tower, refr. 410A.	EA	4.00	95677.97	382711.88	4.08	100461.87	409884.42
317	'W' type Rubber Fenders	M	26.33	19540.00	514488.20	26.86	20517.00	551016.86

Sr.No.	Material Desc	Unit	Qty. Proj. for 2020-21 (Based on last 1 years consumption)	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2020-21	Approx. Qty. Proj. for 2021-22	Rate per Unit (Rs.)	Proj. Amount (Rs.) 2021-22
318	Packing ring	EA	10.00	52000.00	520000.00	10.20	54600.00	556920.00
319	Spare Parts, Axial, Part No. 97084.	EA	2.00	284148.00	568296.00	2.04	298355.40	608645.02
320	Mifare Cards, PVC, 85x54mm	EA	12000.00	56.20	674400.00	12240.00	59.01	722282.40
321	AFFF 6%, conf. to IS: 4989:2018, ISI	L	20000.00	35.25	705000.00	20400.00	37.01	755055.00
322	Shaft seal ring	EA	20.00	46000.00	920000.00	20.40	48300.00	985320.00
323	Gland ring	EA	10.00	173200.00	1732000.00	10.20	181860.00	1854972.00
					16849099.64			18031233.26